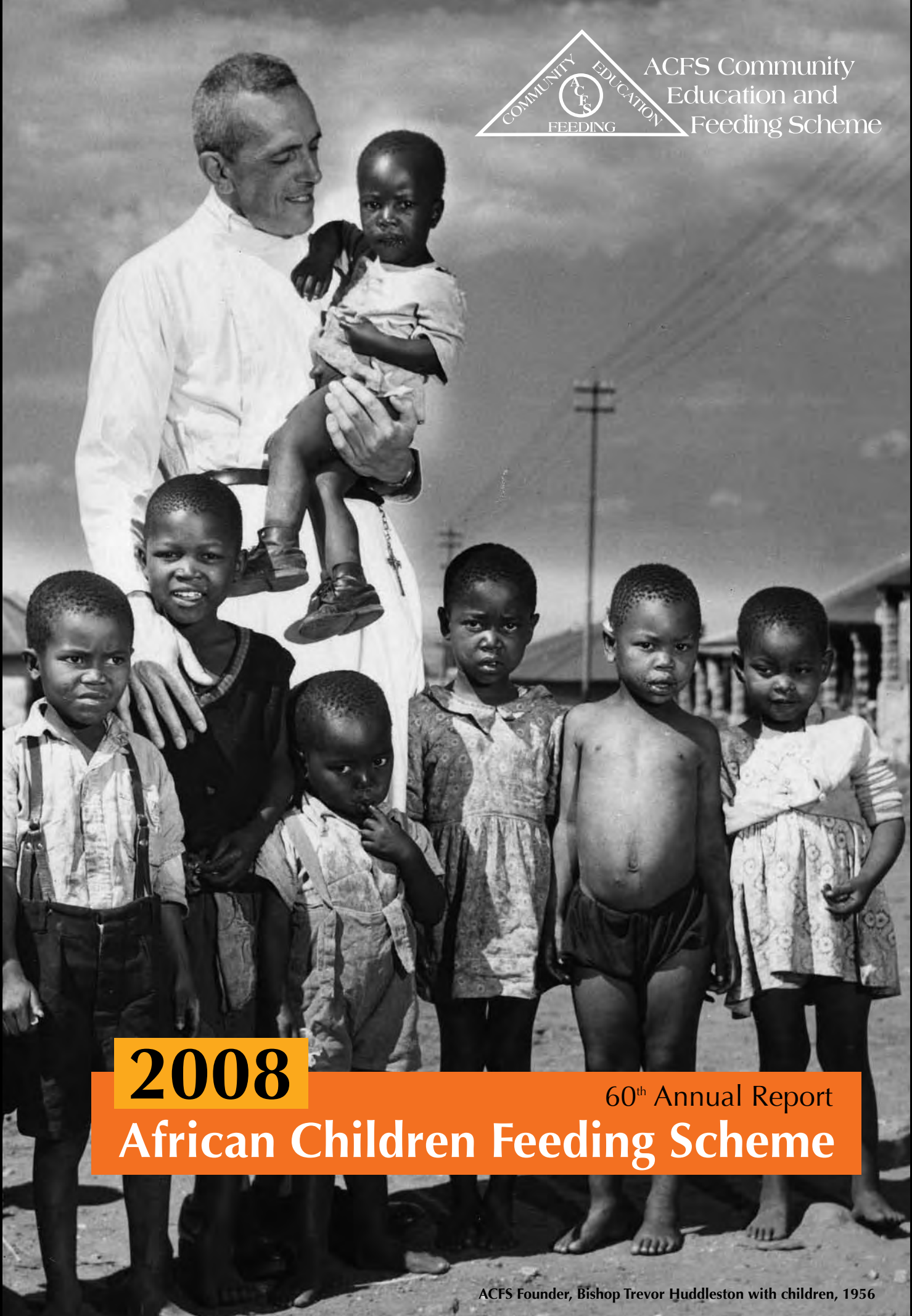




ACFS Community  
Education and  
Feeding Scheme



**2008**

60<sup>th</sup> Annual Report  
**African Children Feeding Scheme**

# Chairmans Review 2008



Chairman  
Grant Gelink

*"God bless Africa,  
Guard her people,  
Guide her leaders,  
And give her peace."*

Prayer by Bishop Trevor Huddleston

Welcome to the 60th annual report of the African Children's Feeding Scheme (ACFS). This report is a major milestone for the organisation and a testament to the commitment of those who drive it on a daily basis. After two years as chairman of the ACFS I continue to marvel at the strong spirit of caring that the ACFS team show for the children in their communities.

The prayer of Bishop Huddleston is as relevant today as it was when the ACFS first started its operations. Thanks to the dedicated actions of the ACFS we are able to alleviate starvation for thousands of children each day.

We have completed the second year under our new structure which has seen the ACFS make quicker decisions and operate more effectively.

The needs of the communities we serve have increased significantly in the past year. We now feed some 21 000 children daily, which has put pressure on our resources and operations. However, the ACFS remains committed to not only meeting the daily feeding requirements of these children, but we are also making headway in empowering communities to grow their own food and develop income-earning skills. Sister Rejoice's report contains the details of these sustainability programmes. This is where I see the opportunity for the ACFS to contribute to breaking the cycle of poverty in the community, for generations to come.

In the past year we also saw an increased focus on our corporate fund raising initiatives. We have enjoyed increased corporate support as a result, in particular from Tiger Brands, which continues to be a mainstay for our organisation, and Massmart, which has significantly contributed to our operations this year.

As you know, last year we suffered a blow with the cessation of funds when the national Lottery was discontinued. We have positive indications that we will be in line to benefit from the recently re-launched Lottery in 2009. Set out below is a detailed report on the activities of the scheme prepared by Sister Rejoice Nkutha, the Executive Director of the ACFS. The Financial Report and my concluding remarks follow.



# Executive Directors Report 2008



Feeding at lunchtime



Food Gardening

## INTRODUCTION

Malnutrition, HIV/Aids, poverty and hunger remain a major challenge facing our country. As a result the ACFS is inundated with a huge number of referrals for assistance.

## OPERATIONS

The ACFS operates in the whole of Soweto, Kagiso in the West Rand, Alexandra, Thembisa in the North East Rand, Daveyton, Kwa Thema and Tsakane in the East Rand.

The ACFS activities pursue seven separate, but inter-related activity streams, namely,

- 1) Feeding
- 2) Food Gardening
- 3) Health Education
- 4) Micro Economic Empowerment
- 5) Love Thy Neighbour Ubuntu Campaign
- 6) Care For Children's Programme
- 7) Malnutrition Rehabilitation Programme

## Mode of Distribution

Food is prepared and distributed from 13 feeding centres, 5 tricas and 6 mobile vans that deliver food from point to point reaching the furthest ends of the townships, including the informal settlements.

## Feeding

Daily, the ACFS feeds 21 000 malnourished, HIV/Aids affected and infected, orphans, vulnerable, child headed households and children from poverty stricken homes. Children are fed with a brown bread peanut butter sandwich and a quarter of a litre of milk. Where the ACFS cannot afford vans, children are given a cheese sandwich, instead of milk.

Since the beginning of 2008 school year, 1750 High School children from 4 schools are served with hot meals prepared at the schools, sponsored by Malibo Foods, Makro, Game and Nashua. The results from feeding are that children regained their self esteem. The children's school performance has greatly improved and they no longer play truant as they know they will be getting a meal at school. Their nutritional and health status has improved.

## Malnutrition Rehabilitation Programme

The ACFS runs Malnutrition Rehabilitation Programmes at Alexandra, Naledi and Zola, with 50 children in each centre. Admitted children are often severely malnourished, HIV/Aids infected or affected and from poverty stricken families. Children are fed with nutritious meals and catered for academically in preparation for schooling.

This is a most valued service offered, where children's malnutrition is reversed through good nutrition. Children are kept away from abusive situations in the townships. They are prepared for school.

## Food Gardening

This is for food security and families are encouraged to have vegetable gardens at their homes to meet the demands of the high cost of food. We use the Food Gardens Foundation method of trenches. This makes it possible for our families to have fresh vegetables right through the year.

## Health Education

Health education forms the integral part of the ACFS's activities. This is a preventative measure where we teach communities to take charge of their own health.

The ACFS nurses visit all the Primary Schools in the areas we serve to educate the learners as well as the educators on health related issues, with the emphasis on nutrition. We also screen the children for malnutrition and other observable physical defects and if necessary, refer them to the relevant authorities. We liaise closely with the teachers who deal with nutrition at all of the schools. Children picked up from schools needing our assistance have their homes visited in order for us to help the family holistically. Then we give mother/guardian of the child a coupon to collect the children's ration daily, and invite the mother to attend our weekly club for further health education. The African Children's Feeding Scheme is the only organisation that does school nursing.



**Skills Development**



**Care-for-Children Manager (Ms. Mosala) with Nhlatsi family (Thukoane & Tshifso) from child headed family**

**Micro Economic Empowerment**

We are proud that, from the various skills offered by the ACFS, some people have started their own small businesses, which enable them to maintain themselves. This also helps the organisation to discharge those who have a source of income and admit new cases.

Ladies from our 13 centres are actively involved in producing huge sewing orders that we receive from different companies through O’Kagan Brand Aid. Our specialisation is on bed linen, table cloths, hospital gowns and different types and patterns of promotional aprons. This is a growing project that motivates and benefit’s the producers as well as the organisation. They are now able to put a plate of food on the table. As the project grows, we hope for bigger profit that can sustain the organisation and the beneficiaries.

The ACFS is also producing different items made out of beads. We were fortunate to have produced big orders for De Beers, Hollard and Tiger Brands. A big thank you to all the companies who support this project.

**Shweshwe Popies**

Sue Smirin, through this viable project, has managed to empower 21 women who were initially getting a free ration from the ACFS for their children. I am happy to say that these families have now been removed from our free feeding list and we have admitted new ones. She does this in collaboration with Kjersti Lie Holter from Norway. The completed popies are exported and sold in Norway. Through this project, the ladies have regained their self esteem. A trust for the children who designed the popies has been established.

**Heartfelt**

The ladies of Alexandra are growing from strength to strength with Heartfelt South Africa. Founders, Tess Britz and Candice Poole, are extremely proud of the beautiful work being produced by six very special ladies. Heartfelt SA is a woman empowering job creation and skills development project situated in Alexandra. With Tess’s creative ideas and Candice’s marketing skills, the Heartfelt range is now expanding.

**Love Thy Neighbour Ubuntu Campaign**

To mitigate the socio-e economic effects of HIV/Aids in the community, the ACFS continues with its awareness campaign, which also helps those who are affected and infected by the scourge.

Our records show that the increase in our beneficiaries is the result of the HIV/Aids pandemic.

- The ACFS runs education sessions on the subject at our 13 feeding centres, 40 to 60 people per session.
- Feeds 200 infected and 3,310 affected.
- Runs 13 support groups for the infected and affected.
- Periodically visits schools to address learners on the subject.

**CARE FOR CHILDREN’S PROGRAMME**

This programme caters for orphans, vulnerable and child headed households. We are looking at these children holistically, ie. socially, emotionally, physically and academically.

We assist in having the relevant documents to meet their social needs. Eight child headed households are receiving overseas funding through Sue Smirin, who has also adopted a family. Most of Sue’s friends who sponsor the children live in Norway.

The Hollard Managing Director, Mr Patrick Enthoven, continues to sponsor a family in Jabavu, giving the children R12 000 annually. Those children have gained their self esteem and improved nutrition wise. A big thank you from the ACFS as well as the beneficiaries.

<b>Statistics:</b>	
Orphans	1021
Vulnerable	106
Child Headed Families	78
Approved Grants	307



**Health Education - Exam time**



**Malnutrition Rehabilitation Programme**



**Screening children - for malnutrition**



**ACFS - Head Office Staff**



Our Vision is to Care for Children.  
 To promote healthy contributing  
 South African Citizens  
 who are economically viable,  
 self sufficient and enjoy  
 individual financial freedom.

# Partnerships



**Peanut Butter Day - by Tiger Brands**

We owe the smooth and successful running of this organisation to good governance, staff's loyalty, our committed donors who have always extended a helping hand towards helping the hungry, the poor, the HIV/Aids affected or infected.

## TIGER BRANDS

Due to the high unemployment rate, poverty, hunger and malnutrition remain a major problem in the townships. Tiger Brands, South Africa's leading Food and Healthcare Company, partnered with the ACFS in November 2002 in the fight against hunger and the battle is still on!

### Feeding

Through this initiative, 1 000 families are getting nutritious food parcels monthly, which feed an average of 9 individuals per family. The company also donates bread and peanut butter which feeds 21 000 children daily. Through the products we receive from this company, the beneficiaries' quality of life has greatly improved.

### Peanut Butter Day

Underprivileged children miss the opportunity of fun. Tiger Brands fulfilled that need by organising a peanut butter day that was full of fun. They gave the children all the treats that are exciting and the cherry on top was a box of peanut butter to take home for the family. This was the follow up of a large donation of peanut butter, worth about One and a Quarter Million Rand which was distributed amongst the families. This was a real treat.

### School Library Books and Stationery

Tiger Brands also look at the academic part of our children. A donation of library books and stationery for schools was an indication that Tiger Brands looks into the physical and mental development of the children.

### Exco Meeting

Senior managers led by Nick Siphon Dennis held one of their regular Exco meetings at one of our feeding centres in Soweto. It was a great honour for the ACFS to have all the stake holders of this company who have such interest in the upliftment of the underprivileged. This gave them an opportunity to see how the day starts and how it ends. They were able to interact with the beneficiaries and also helped in the



**Tiger Brands - Exco handing out food parcels**

handing over of the food parcels donated by Tiger Brands.

Our Chairman Grant Gelink, Julian Kok and Charles Mowbray our Financial Manager, were there to welcome them. This day made history in the ACFS.

### Christmas Toys

Christmas is the time when children receive toys from their loved ones, but this is not happening to all the children. Tiger Brands thought of the needy, orphaned and poverty stricken children and made their Christmas an unforgettable one with lovely toys, donated by individual staff members, a big thank you.

### Revamping of Meadowlands and Kagiso Feeding Centres

Through Tiger Brands, both centres were fenced to protect them from being vandalised and the food gardens from passers by. Meadowlands feeding centre was turned into an attractive centre with new flooring, new kitchen cupboards, painting and paving.

## ELMA FOUNDATION

This Cayman Island based philanthropic organisation, one of our most generous supporters, has shown a keen interest in all of our activities with a strong emphasis on our feeding centres.

One of their objectives is to assist beneficiaries to become more self sufficient. Accordingly, they have made their expertise available to assist us in the area of staff training and organisational evaluation.

It was a great pleasure to welcome the chairman, Martin Lancaster and senior members of his management team at our Pimville centre in July last year.

## WESBANK

We have a valued relationship with Wesbank. They have committed to donate an amount of R1,9 million over a 3 year period. Their main focus is on food gardening for sustainability. They also looked at developing the pre-primary classes with educational equipment and 12 schools were awarded R5 000 each for pre-primary class development.

### Volunteer Week

During the volunteer week, the ACFS was lucky to have George Nyabadza (General Manager - Marketing Division) from Wesbank give a motivational speech to leaders in the community. This was a fruitful event for the community leaders as well as the ACFS. Attending were principals and staff members from Pimville, Rockville, Jabavu, Meadowlands and Zola.

## STANDARD BANK

A small group at Standard Bank Rivonia with warm and very generous hearts has adopted our Jabavu Feeding Centre, coming out twice a year to interact with our needy, HIV/Aids affected and infected children. Each time they visit they give them a treat of a life time including clothes from their wardrobes.

The cherry on top was the purchase of a brand new stove, worth R3 000 to help teach the mothers how to cook economical well balanced meals and also teach them how to bake.

## DELOITTE

Deloitte is the live wire of this organisation, where we get our technical assistance. The chairman Grant 'Mpho' Gelink, together with Julian Kok have given up their valuable time on many occasions to meet our visitors in Soweto, welcoming the Tiger Brands Exco team, led by Nick 'Siphon' Dennis in Jabavu, meeting the Game and Makro donors and assisting with the feeding in Pimville, and meeting the Princess of Dubai. Apart from the chairman coming from Deloitte, we have Julian Kok who is a governing body member and who assists with our day to day running of the organisation and is in constant communication with our financial manager Charles Mowbray, regarding financial matters.

### Volunteer Week

Again Julian and his team did it. This time the Deloitte staff put on overalls, rolled up their sleeves and painted our Alexandra feeding centre in and out. Well done guys.

### Christmas Party

It will never be an enjoyable Christmas without the Deloitte team taking out our 50 children from the Malnutrition Rehabilitation Project for a treat and sharing their facilities with them. The children were excited to own new toys and for some it was their first toy. Although the weather was bad, the team made it possible for the children to fully enjoy the day.

## HOLLARD FOUNDATION

The Foundation led by Gillian Stern is of great help to the organisation. They have taken over the salaries of the care givers who are looking after the orphans, vulnerable and child headed families. This was a relief to the ACFS 's already overstretched resources.

## MALIBO FOODS

Mr Peter Manikas and his son Basil joined hands with the ACFS to get the needy, hungry and malnourished children fed with nutritious food everyday. They sponsor 350 children daily with hot meals that are prepared at schools. This food has made a great difference in the lives of the children, as most of them depend on their grannies pension grant. These good Samaritans also donated plates to be distributed to the needy families. They periodically go out to the schools to interact with the beneficiaries, check on their nutritional progress and discuss their school performance with the teachers.

## FESTIAM CUTTING WORKS (PTY) LTD

It's a pleasure to acknowledge the generosity of this group of companies, co-ordinated by Tamara Meents and Shaneen Orbach. They adopted Pimville Feeding Centre, where we feed 1 500 children daily, run health education and skills development programmes weekly, also hold HIV/Aids support group meetings twice a week. They contribute R24 800 monthly towards the running of this centre. These two good Samaritans hold a Christmas party for the Pimville children annually. They did it again this year, preparing the food and party packs and feeding and playing with the children.

## DISCHEM FOUNDATION

Winter was turned into a warm season by this Foundation led by Penny Steiner. The Foundation donated winter clothes to thousands of children and adults. That was followed by colourful warm blankets that were distributed to the mothers in all 13 centres. Putting smiles on children's faces was their game. They donated boxes of toys that were educational and stimulating.

## MINI COUNCILLORS

Mini councillors come and go, but our relationship with them stands firm. Our children are treated yearly to lunch, games, the magician and face painting. The grannies were also given a party with lovely music and Easter Eggs, a yearly awaited treat by all of our children. We thank all the organisers.

## SOUL SISTERS

For seven years running, this group of young ladies under the leadership of Zandi Mokoena have uplifted the children of Zola Malnutrition Programme. Ever since they started this gesture, they have provided winter clothing for all the children as well as a Christmas Party with toys. Last year, they surprised us by noticing a mentally retarded boy who normally comes to our feeding centre as a visitor. On their following visit, they bought him clothes, toys and a party pack. We salute you ladies, you are an observant and caring group.



**Makro HR Manager (Thuli Mpshe) & ACFS Chairman (Grant Gelink)** serving sandwiches during a visit to Soweto.



**Heart of Gold (Brian Miller)** - preparing food for children in Soweto

### VODACOM FOUNDATION

We have a long standing relationship with Vodacom. Elaine Coetzee is in constant communication with the ACFS. This Foundation adopted 600 children from our Meadowlands Feeding Centre. I am happy to say that these children have improved healthwise. They are weighed quarterly and there is good progress.

The ACFS was blessed by the visit of Johan Potgieter and Mthobeli Thengimfene who came out to see how the children were fed. They also donated a large quantity of diaries.

### NASHUA MOBILE

Mainly driven by Elize Reineke, this company continues to feed 400 children at Reagile School which is situated in an informal settlement in Thembisa.

The food is delivered by Malebo Foods and is prepared from school. The nutritional status of the children which is a course for concern, has greatly improved, the school performance as well.

### ANGLO AMERICAN CHAIRMAN'S FUND

There is a very strong relationship between the ACFS and this Fund. We were given a three year pledge, the last tranche of which will be given this year. Through this funding we have seen a lot of improvement in the nutritional status of the children. We were able to buy more health educational material, and educate more people, thus improving and prolonging their life span.

It is exciting to report that the grant managers periodically come out to interact with the beneficiaries. The last visit was by Bridgette Munyembathi, Masilo and Avischem Moodly.

### DE BEERS CHAIRMAN'S FUND

The Association with the fund is of great value to the ACFS, mainly driven by Kate Maurel, Tracy Peterson and Graeme Wilkinson. The ACFS has enjoyed funding pledged for 3 years. The last tranche will be received in November 2008. A video of the activities of the ACFS was made. We are honoured by their visits which include, their overseas dignitaries.

### IFIHLILE AIRCONDITIONING COMPANY

This company has adopted our Zola Feeding Centre, where we feed one thousand five hundred children daily. We also run a Malnutrition Rehabilitation Programme and a weekly club where we do skills development, such as sewing, beading and food gardening. This company donates R7 000 monthly for running costs, and their financial manager, Mr Dan Orbach, personally donates R1 000 monthly. They throw annual Christmas parties for all the children. Kitu Mahibila periodically visits the children at the centre and a strong relationship between her and the children has developed.

### MAKRO SA

The partnership between the ACFS and Makro started in November 2007, after a visit to Soweto by Thuli Mpshe, the HR Director of Makro to see the activities of the ACFS. She was impressed with what the ACFS offers to the communities it serves, and has pledged an amount of R400 000. 00.

### GAME STORES

"With Game you always win" How true of their slogan. The project, driven by Games CSI Department has made a significant investment towards feeding of the malnourished, needy and HIV/Aids affected and infected children who are catered for by the ACFS.

After the cheque presentation of R1 Million Rand, everybody was touched by Mark Turner, the Marketing Director and our Chairman, seeing them both with aprons on feeding the children that are in most need, showing them love, care and support.

The money is used at High Schools where we give hot meals.

### HEARTS OF GOLD

The hearts of these guys go out to the upliftment of the less fortunate. Yearly, they come out to Soweto to arrange a Christmas party for the children. Brian Miller, who has been doing voluntary work, and also donating to the underprivileged families for more than 20 years, and his daughter Ronli, who has a heart like that of her father, and Greg Collin, came out to Soweto to give 300 children lunch which they had prepared themselves and also gave the children toys and school bags. That was a day to remember.

### SAI BABA GROUP - RANDBURG

As reported in the previous Annual Report, this is an ongoing effort by a small group of volunteers over many years, to help with the nurturing and care of the pre-school group of children in the Alexandra Malnutrition Rehabilitation Centre. They are visited on a regular basis, given therapeutic massages, and treated at Easter and Christmas. A new television set was also provided so that the children can watch programs like Sesame Street, etc. which are very educational.

### CELINE DION

Superstar Celine Dion's visit to the ACFS's Pimville Feeding Centre in Soweto made news headlines, but to the hungry, needy, children that she met during her visit, she was just a kind lady.

Celine, her husband and young son helped the ACFS staff to hand out peanut butter sandwiches to the children who were waiting for their meals. The singer also kindly donated funds to the ACFS, for the benefit of the children.

### OUTREACH PROGRAMME

Stellenbosch Community Development Programme (SCDP) I would like to thank Miss Mgijima, the principal of Ikaya Primary School for housing the project since its inception.

Good news is that the SCDP has a new home through the generosity of the principal and the governing body who gave the SCDP a piece of ground in the school premises.

The SCDP's primary aim is to nurture school going children. A study done by the University of Western Cape revealed that well over half of the pupils at Ikaya Primary School are malnourished, with many showing high levels of wasting or stunting in their size.

Tiger Brands, through its CSI Department, driven mainly by Jimmy Manyi, group executive of Corporate Affairs and Boni Dlamini CSI manager is playing a pivotal role in the treatment of undernourished children, through the donation of bread and peanut butter for daily use and the supply of monthly nutritious parcels. Many lives have been saved through Tiger Brands venture, building the nation at grassroots level.

In closing I would like to thank the governing body for their guidance and support, also the staff and volunteers for the significant contribution they have made in the lives of the less fortunate.



**Executive Director**  
Sr. Rejoice Nkutha



**Celine Dion - Soweto**



**Celine Dion - with Sr. Rejoice Nkutha at Pimville**

# Significant Donations

A Govender	10,000
Anglo American Trust	300,000
Barloworld Trust	25,000
CJ Fauconnier	10,000
Celine Dion	307,684
Comprehension Consolidated Holdings	30,000
D Orbach	12,000
De Beers Trust	250,000
Deloitte	60,000
Eastside	10,000
Edward Nathan Sonnenbergs	15,600
Elma Foundation	1,000,000
Game Stores	1,350,000
Guy Carpenter	18,000
Hearts of Gold	120,000
Ifihlile Airconditioning	64,000
Impala Platinum	5,000
J&N Sasto	5,000
Joy Whitaker	7,200
Karakglan	5,000
Malibo Food Enterprises	249,525
Map Health Care	5,000
Martin Lancaster	7,500
Nashua Mobile	195,162
Netcare Health	10,000
NM Rothschild	40,000
Patrick Enthoven	12,000
PKF (Jhb) Inc.	100,000
Qually	19,000
S Hester	10,000
South African Diamond Industry Strate	319,200
Sue Smirin (Various donors)	60,000
The Giving Organisation	51,400
Tiger Brands	137,964
Tiger Brands (Building repairs)	3,961,329
Vodacom Foundation	200,000
Wesbank Fund	385,856
	750,000

# ACFS Volunteers 2008

## GOVERNING BODY

**Mr. G. Gelink**  
**(011) 806-5000**  
Private Bag x6, Gallo Manor 2052

**Sr. R. Nkutha**  
**(011) 839-2630**  
P.O. Box 98075, Brixton 2019

**Mr. W.A.M. Clewlow**  
**(011) 801-9111**  
P.O. Box 782245, Sandton 2146

**Mr. L.K. Japhet**  
**(011) 240-1421**  
P.O. Box 650883, Benmore 2010

**Mr. J. Kok**  
**(011) 806-5000**  
Private Bag x6, Gallo Manor 2052

**Mr. J. Manyi**  
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P.O. Box 78056, Sandton 2146

**Mr. B. Maimela**  
**(011) 986-1159**  
P.O. Box 452, Kwa-Xuma 1868

**Ms. A. Thula**  
**(011) 837-6317**  
P.O. Box 24, Crown Mines 2060

**Mr. C.C. Mowbray**  
**(011) 839-2630**  
P.O. Box 96075, Brixton 2019

**Ms. P. Hlalele**  
**(011) 839-2630**  
P.O. Box 96075, Brixton 2019

## Fund-Raising Committee

Mr. G. Gelink (*Chairman*)  
Mr. L.K. Japhet  
Mr. J. Kok  
Ms. L. Bam  
Mr. C.C. Mowbray  
Sr. R. Nkutha  
Ms. S. Smirin

## Direct Mail Fund-Raising Committee

Mr. L.K. Japhet  
Sr. R. Nkutha  
Ms. P. Hlalele  
Mr. C.C. Mowbray  
Ms. T. Olivier

## East Rand Committee

Mr. V.S. Mbatha (*Chairman*)  
Mr. J. Mashapa  
Ms. M.M. Nkosi

## Daveyton Committee

Ms. M.M. Nkosi (*Chairman*)  
Ms. E. Seroke  
Ms. M. Msibi  
Ms. W. Motaung  
Ms. W. Molaudi  
Ms. V. Sepeng  
Ms. G. Ratlou  
Ms. J. Molefe  
Ms. C. Tsoai  
Ms. M. Sothoane  
Ms. S. Makate  
Ms. N. Motsekwa  
Ms. Z. Rwambe  
Ms. P. Pule

## Kwa-Thema Committee

Mr. V.S. Mbatha (*Chairman*)  
Ms. L. Moleko  
Mr. T. Moeti  
Ms. L. Mhlanga  
Mr. L. Mathebula  
Mr. N. Kau  
Mr. M. Mjuleni  
Mr. T. Sibeko  
Ms. A. Tholo  
Mr. K. Hlao  
Mr. R. Msiza  
Mr. B. Mzamani  
Ms. N. Mokoena

## Tsakane Committee

Mr. J. Mashapa (*Chairman*)  
Ms. L. Dlamini  
Ms. S. Mogedi  
Ms. J. Hlahele  
Ms. B. Mnguni  
Mr. L. Mtshali  
Ms. M. Mccoco

## Thembisa Committee

Ms. E. Rantsedi (*Chairman*)  
Ms. D. Mokoena  
Ms. R. Kekana  
Ms. M. Mdakane  
Ms. R. Morena  
Ms. W. Moerane

## Alexandra Committee

Mr. A.M. Makubire (*Chairman*)  
Mr. G. Moleleki  
Ms. S. Shandu  
Mr. M. Tsiane  
Ms. S. Jiyane  
Ms. J. Tlhapa  
Ms. M.E. Manenje  
Ms. S. Sefolo

## West Rand Area Committee

Mr. J. Tau (*Chairman*)  
Mr. B. Maimela  
Ms. I. Mjanyelwa  
Mr. H.S.S. Mtshali  
Ms. E. Sitase

## Dobsonville Committee

Mr. G. Maseko (*Chairman*)  
Mr. A.V. Ngwenya  
Ms. M. Nyathi  
Ms. N. Sigabi  
Ms. N. Nkosi

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Mr. J. Mashapa  
Ms. N. Mkhwanazi  
Ms. I.D. Radebe  
Ms. I. Monyaise  
Ms. Z. Ndlovu  
Ms. I. Kgatswetswe

## Emndeni Committee

Mr. H.S.S. Mtshali (*Chairman*)  
Ms. V. Mavimbela  
Ms. T. Mbele  
Ms. A. Mapagane

## Jabavu Committee

Ms. S. Mothale (*Chairman*)  
Ms. F. Mphafi  
Ms. T. Motsamai  
Ms. E.V. Pike  
Ms. J. Shabangu

## Moroka Committee

Mr. B. Maimela (*Chairman*)  
Mr. G. Kekana  
Ms. D. Tshabalala  
Ms. A. Zondo  
Ms. M. Hadebe  
Ms. A. Shabangu  
Ms. S. Tekane  
Ms. A. Ratlou  
Ms. M. Tsatsimpe

## Senaoane Committee

Ms. E. Setase (*Chairman*)  
Ms. N.M. Pitsa

## Naledi Committee

Mr. A. Sebilane (*Chairman*)  
Ms. A.M. Choechoe  
Ms. S. Mashigo  
Ms. M. Madi

## Diepkloof Committee

Mr. S.T. Mashigo (*Chairman*)  
Ms. V. Vatsha  
Ms. V. Tshabalala  
Ms. G. Koboka  
Ms. H. Ndlovu

## Pimville Committee

Rev. J. Tau (*Chairman*)  
Mr. R. Mogoai  
Ms. T. Thotela  
Mr. I. Letlape  
Ms. J. Makhubela  
Ms. N. Sibisi  
Ms. E. Lehwahwa  
Ms. L. Mashigo

## Kagiso Committee

Mr. I.N. Mjanyelwa (*Chairman*)  
Ms. M. Kgowe  
Ms. L. Magudulela  
Ms. N.J. Majola  
Ms. N. Musi  
Ms. B. Jali  
Ms. M. Rasikaba

## Meadowlands Committee

Ms. B. Monyaise (*Chairman*)  
Ms. M. Mzotho  
Ms. M. Senosha  
Ms. E. Mphosho  
Ms. Z. Ndlovu  
Mr. B. Mtsisi

## Zola Committee

Ms. E. Nkosi (*Chairman*)  
Ms. G. Nkosi  
Ms. N.F. Sibeko  
Ms. M. Radebe  
Ms. S. Mhlambi  
Ms. B. Hadebe  
Ms. N. Somaza  
Ms. T. Mbele





# 2008

## Financials

The ACFS reported a net surplus of R74211 (surplus R88967). Net income from external sources increased from R929877 in 2007 to R10456933. This was due to continued significant support from Tiger Brands and large donations from Elma Foundation and Game Stores. Expenditure was once again well contained throughout the year. The biggest expenditure item is the cost of food. This increased slightly over the period from R5246461 in 2007 to R5461691 in 2008. The net cash resources increased from R1714479 in 2007 to R2236480 which is most encouraging.

### CONCLUDING REMARKS

I would like to extend my sincere thanks to Sister Rejoice and her dedicated team at ACFS, the members of the management committee, Lance Japhet, the members of the Township Committee, PKF (Jhb) Inc. who act as our auditors, Sue Mclean and Julian Kok of Deloitte, and in particular Tiger Brands for their valued contribution of food to the children in our network.

I also wish to sincerely thank all our donors who generously give of their goods, time and money. With you, and the grace of God, we would not be in a position to make a difference in the lives of the families we support.

Grant Gelink  
Chairman

# Annual Financial Statements

YEAR ENDED 31 MARCH 2008

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## Governing Body's Responsibility for the Financial Statements

The members of the governing body are responsible for monitoring the preparation of and the integrity of the financial statements and related information included in this report.

In order for the governing body to discharge its responsibilities, the governing body has developed and continues to maintain a system of internal control. The governing body has ultimate responsibility for the system of internal control. With the exception of the breakdown in internal controls over Electronic Funds Transfers as noted below, the controls functioned effectively throughout the period under review.

During the period under review there was a breakdown in the internal controls relating to Electronic Funds Transfers, resulting in monies being misappropriated by an employee. No adjustment is required to the amounts reflected in the balance sheet. Appropriate steps have since been taken to rectify the breakdown in internal controls. Subsequent to the date of the balance sheet the amount involved has been recovered in full.

The financial statements are prepared in accordance with the basis of accounting described in note 1 to the financial statements. The financial statements are based on appropriate accounting policies, consistently applied and supported by reasonable and prudent judgements and estimates.

The governing body believe the organisation will be a going concern in the year ahead. For this reason they continue to adopt the going concern basis in preparing the financial statements.

The financial statements for the year ended 31 March 2008 set out on pages 16 to 22 have been approved by the governing body on 4 July 2008 and are signed on its behalf by:



Grant Gelink



Rejoice Nkuta

PKF

## Report of the Independent Auditors to the Members

### Report on the Financial Statements

We have audited the accompanying financial statements of ACFS Community Education and Feed Scheme, which comprise the balance sheet as at 31 March 2008, the income statement for the year then ended and a summary of significant accounting policies and other explanatory notes, as set out on pages 16 to 21.

### Governing Body's Responsibility for the Financial Statements

The governing body is responsible for the preparation and fair presentation of these financial statements in accordance with the basis of accounting as described in note 1 to the financial statements. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

### Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion

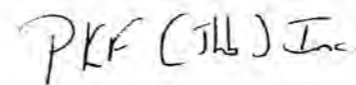
In our opinion, the financial statements have been prepared, in all material respects, in accordance with the basis of accounting described in note 1 to the financial statements.

### Emphasis of matter

Without qualifying our opinion, we draw attention to note 2 to the annual financial statements on the breakdown in internal controls relating to electronic fund transfers during the period under review.

### Supplementary information

The supplementary schedules set out on page 22 do not form part of the annual financial statements and are presented as additional information. We have not audited these schedules and accordingly we do not express an opinion on them.



Chartered Accountants (S.A.)  
Registered Auditors  
Director: P. Badrick  
Registration number 1994/001166/21  
Sandton  
4 July 2008

PKF

# Balance Sheet

AT 31 MARCH 2008

	Notes	2008		2007	
		R	R	R	R
<b>Accumulated funds</b>					
<b>Balance at beginning of year</b>			<b>1 923 919</b>		1 834 952
Net surplus for the year transferred from the income statement			<b>74 211</b>		88 967
<b>Balance at end of year</b>			<b>1 998 130</b>		1 923 919
<b>Diamond jubilee fund</b>	4		<b>1 026 183</b>		1 026 183
<b>Celine Dion fund</b>	5		<b>307 684</b>		-
			<b>3 331 997</b>		<b>2 950 102</b>
<b>Represented by :</b>					
Property, plant and equipment	6		<b>1 635 159</b>		1 653 405
<b>Current assets</b>					
Stock of food			-		27 985
Trade and other receivables			<b>259 554</b>		203 243
Cash resources	7		<b>2 236 480</b>		1 714 479
			<b>2 496 034</b>		<b>1 945 707</b>
<b>Current liabilities</b>					
Trade and other payables			<b>799 196</b>		649 010
<b>Net current assets</b>			<b>1 696 838</b>		1 296 697
			<b>3 331 997</b>		<b>2 950 102</b>

PKF

# Income Statement

YEAR ENDED 31 MARCH 2008

	2008		2007	
	R	R	R	R
<b>Income</b>		<b>10 455 933</b>		9 298 777
Donations and collections :				
National Lottery Board		-		1 000 000
Tiger Brands Limited		<b>3 961 329</b>		4 102 036
General		<b>3 725 879</b>		3 854 141
Malibo Food Enterprises		<b>249 525</b>		233 600
PKF (Jhb) Inc		<b>100 000</b>		60 000
Fund raising committee		<b>2 100 000</b>		49 000
South African Diamond Industry		<b>319 200</b>		-
Less: Professional fund raising expense		<b>(682 103)</b>		(536 926)
Net donations and collections		<b>9 773 830</b>		8 761 851
Bequests received		<b>637 741</b>		727 017
Net income from external sources		<b>10 411 571</b>		9 488 868
Rentals received		<b>9 293</b>		-
Dividends received		<b>1 757</b>		1 179
Interest earned		<b>169 856</b>		46 818
Surplus on realisation of fixed assets		<b>96 144</b>		25 000
<b>Total income</b>		<b>10 688 621</b>		<b>9 561 865</b>
<b>Expenditure</b>				
Audit fee		<b>100 000</b>		60 000
Depreciation		<b>281 147</b>		247 300
Office expenses :		<b>1 451 194</b>		1 348 949
Administration		<b>595 760</b>		539 579
Salaries		<b>775 731</b>		742 613
Transport		<b>79 703</b>		66 757
Net township committee expense		<b>9 932</b>		15 197
<b>Total expenditure</b>		<b>1 842 273</b>		<b>1 671 446</b>
<b>Available for distribution</b>		<b>8 846 348</b>		<b>7 890 419</b>

PKF

# Income Statement

CONTINUED

	Note	2008		2007	
		R	R	R	R
<b>Cost of food</b>			<b>5 461 691</b>		<b>5 246 461</b>
Feeding	2	<b>7 020 839</b>		6 647 871	
Receipts from children at feeding centres and schools		<b>(1 559 148)</b>		<b>(1 401 410)</b>	
Food distribution costs :			<b>1 623 676</b>		<b>1 152 433</b>
Salaries		<b>722 228</b>		642 309	
Transport		<b>234 004</b>		211 568	
Other		<b>667 444</b>		298 556	
Nutritional education costs :			<b>1 050 529</b>		<b>940 476</b>
Salaries		<b>961 868</b>		850 214	
Transport		<b>75 196</b>		75 779	
Other		<b>13 465</b>		14 483	
Projects undertaken	3		<b>636 242</b>		462 082
Total distribution			<b>8 772 138</b>		<b>7 801 452</b>
<b>Net surplus for the year transferred to accumulated funds</b>			<b>74 211</b>		<b>88 967</b>

# Notes to the Annual Financial Statements

YEAR ENDED 31 MARCH 2008

## 1. Basis of accounting

The annual financial statements are prepared on the historical cost basis and incorporate the following recognition and measurement criteria which are consistent with those adopted in the previous year.

- 1.1 Donations, interest and dividends are brought to account on initial entry in the accounting records.
- 1.2 Donations for specific purposes are credited to the relevant fund or project. The value of donations in kind is credited to donations received and charged to the related expense or asset to which it refers when used.
- 1.3 Property, plant and equipment

Property, plant and equipment are reflected at cost less depreciation. Depreciation is provided on a straight line basis at rates appropriate to reduce the value of computer equipment, office equipment and motor vehicles and bicycles to estimated residual values.

The useful lives are as follows:

Motor vehicles and bicycles	5 years
Office equipment	5 years
Computer equipment	3 years

Buildings are no longer depreciated.

- 1.4 Stock is valued at the lower of cost and net realisable value on a first-in, first-out basis.

## 2. Feeding

Included in the cost of feeding are monies misappropriated by an employee as a result of a breakdown in internal controls relating to electronic fund transfers amounting to R377 575 (refer to the governing body's responsibility statement set out on page 14).

## 3. Projects

Details of the deficits arising from projects are set out in Annexure 1.

## 4. Diamond jubilee fund

Balance at beginning and end of year

	2008 R	2007 R
Balance at beginning and end of year	<b>1 026 183</b>	<b>1 026 183</b>

# Notes to the Annual Financial Statements

## CONTINUED

	2008 R	2007 R
<b>5. Celine Dion fund</b>		
Balance at beginning of year	-	-
Funds raised through donation received	307 684	-
Balance at end of year	<u>307 684</u>	<u>-</u>

## 6. Property, plant and equipment

2008	Cost R	Accumulated depreciation R	Net book value R
Freehold land and buildings	255 968	82 062	173 906
Leasehold land and buildings	1 002 279	302 718	699 561
Motor vehicles and bicycles	1 105 329	532 404	572 925
Office equipment	264 275	103 868	160 407
Computer equipment	82 647	54 287	28 360
	<u>2 710 498</u>	<u>1 075 339</u>	<u>1 635 159</u>

2007	Cost R	Accumulated depreciation R	Net book value R
Freehold land and buildings	255 968	82 062	173 906
Leasehold land and buildings	1 002 279	302 718	699 561
Motor vehicles and bicycles	1 143 932	594 761	549 171
Office equipment	251 524	55 000	196 524
Computer equipment	66 440	32 197	34 243
	<u>2 720 143</u>	<u>1 066 738</u>	<u>1 653 405</u>

### Movement summary

	2007 Net book value R	Additions R	Disposals R	Depreciation R	2008 Net book value R
Freehold land and buildings	173 906				173 906
Leasehold land and buildings	699 561				699 561
Motor vehicles and bicycles	549 171	247 800	(13 856)	(210 190)	572 925
Office equipment	196 524	12 751		(48 868)	160 407
Computer equipment	34 243	16 206		(22 089)	28 360
	<u>1 653 405</u>	<u>276 757</u>	<u>(13 856)</u>	<u>(281 147)</u>	<u>1 635 159</u>

## 6. Property, plant and equipment (continued)

### Movement summary

	2006 Net book value R	Additions R	Disposals R	Depreciation R	2007 Net book value R
Freehold land and buildings	173 906	-	-	-	173 906
Leasehold land and buildings	699 561	-	-	-	699 561
Motor vehicles and bicycles	617 981	138 027	(206 837)	549 171	549 171
Office equipment	58 816	160 370	(22 662)	196 524	196 524
Computer equipment	33 064	18 980	(17 801)	34 243	34 243
	<u>1 583 328</u>	<u>317 377</u>	<u>(247 300)</u>	<u>(247 300)</u>	<u>1 653 405</u>

	2008 R	2007 R
<b>7. Cash resources</b>		
Cash resources comprise cash at bank, monies on short term call and cash on hand		
General	902 613	688 296
Specific project funds	1 333 867	1 026 183
	<u>2 236 480</u>	<u>1 714 479</u>

## 8. Taxation

Provision for taxation is not necessary as the scheme has been registered as a public benefit organisation in terms of Section 30 of the Income Tax Act ("the Act") and is exempt from the payment of tax in terms of Section 10 (cN) of the Act.

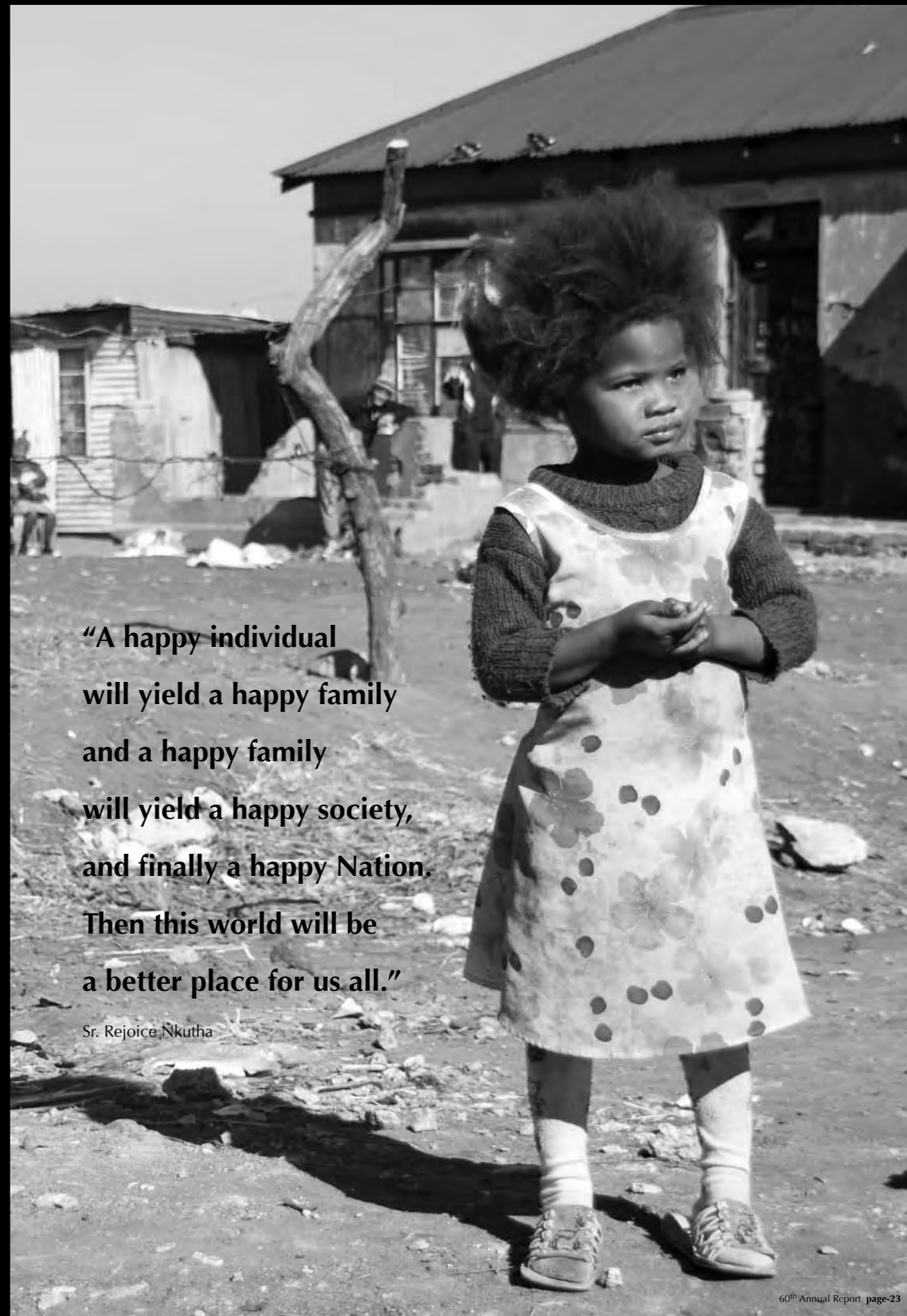
# Results of Projects

YEAR ENDED 31 MARCH 2008

ANNEXURE 1

	HIV/aids Ubuntu R	Naledi R	Philane Alex R	Zola R	Vodacom R	Child Care R	Total R
<b>2008</b>							
<b>Donations and contributions received</b>	-	78 000	5 000	148 100	385 857	53 400	670 357
<b>Expenditure</b>	(295 238)	(65 343)	(145 325)	(62 441)	(371 386)	(366 866)	(1 306 599)
Food parcels and groceries	-	(11 412)	(11 336)	(11 406)	(278 277)	(55 990)	(368 421)
Petrol and repairs	(27 562)	-	(400)	(1 155)	-	(42 291)	(71 408)
Salaries	(257 876)	(53 531)	(133 029)	(38 290)	(93 109)	(254 606)	(830 441)
Sundries	(9 800)	(400)	(560)	(11 590)	-	(13 979)	(36 329)
<b>Net (deficit)/surplus for the year transferred to the income statement</b>	(295 238)	12 657	(140 325)	85 659	14 471	(313 466)	(636 242)

	HIV/aids Ubuntu R	Naledi R	Philane Alex R	Zola R	Vodacom R	Child Care R	Total R
<b>2007</b>							
<b>Donations and contributions received</b>	255 221	76 500	-	126 200	205 327	170 821	834 069
<b>Expenditure</b>	270 835	61 477	135 254	51 461	251 830	525 294	1 296 151
Food parcels and groceries	19 739	11 728	10 199	9 764	161 784	50 676	263 890
Salaries	222 179	49 749	124 233	39 469	86 246	426 470	948 346
Sundries	1 101	-	822	2 228	3 800	17 524	25 475
Transport expense	27 816	-	-	-	-	30 624	58 440
<b>Net (deficit)/surplus for the year transferred to the income statement</b>	(15 614)	15 023	(135 254)	74 739	(46 503)	(354 473)	(462 082)



**“A happy individual  
will yield a happy family  
and a happy family  
will yield a happy society,  
and finally a happy Nation.  
Then this world will be  
a better place for us all.”**

Sr. Rejoice Nkutha



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